

EMERGENCY DEPARTMENT UTILIZATION REPORT - MONTH

	TOTAL PATIENTS					RESCUE / AMBULANCE PATIENTS				
	TOTAL PATIENTS ADMITTED TO E.D.*	E. D. PATIENTS ADMITTED AS INPATIENTS		ADMITTED TO E.D. AND DISCHARGED		TOTAL PATIENTS ADMITTED TO E.D.		# ADMITTED AS INPATIENTS		
		NUMBER	%	NUMBER	%	NUMBER	% OF TOTAL ED PATIENTS	NUMBER	% OF TOTAL INPAT. FROM ED	% OF RESCUE PATIENTS ADMITTED
Hospital 1	4,420	1,280	29.0%	3,140	71.0%	1,130	25.6%	560	43.8%	49.6%
Hospital 2	2,690	450	16.7%	2,240	83.3%	490	18.2%	150	33.3%	30.6%
Hospital 3	2,640	500	18.9%	2,140	81.1%	570	21.6%	200	40.0%	35.1%
Hospital 4	5,170	1,190	23.0%	3,980	77.0%	1,110	21.5%	530	44.5%	47.7%
Hospital 5	2,970	70	2.4%	2,900	97.6%	180	6.1%	70	100.0%	38.9%
Hospital 6	2,970	150	5.1%	2,820	94.9%	310	10.4%	130	86.7%	41.9%
Hospital 7	2,970	70	2.4%	2,900	97.6%	180	6.1%	70	100.0%	38.9%
Hospital 8	2,790	420	15.1%	2,370	84.9%	520	18.6%	200	47.6%	38.5%
Hospital 9	3,560	1,260	35.4%	2,300	64.6%	790	22.2%	0	0.0%	0.0%
Hospital 10	5,460	1,550	28.4%	3,910	71.6%	1,180	21.6%	710	45.8%	60.2%
Hospital 11	1,190	70	5.9%	1,120	94.1%	40	3.4%	10	14.3%	25.0%
Hospital 12	640	20	3.1%	620	96.9%	30	4.7%	0	0.0%	0.0%
Hospital 13	1,020	20	2.0%	1,000	98.0%	20	2.0%	10	50.0%	50.0%
Hospital 14	1,990	80	4.0%	1,910	96.0%	90	4.5%	10	12.5%	11.1%
Hospital 15	2,610	110	4.2%	2,500	95.8%	110	4.2%	30	27.3%	27.3%
Hospital 16	2,500	100	4.0%	2,400	96.0%	100	4.0%	10	10.0%	10.0%
Hospital 17	3,100	450	14.5%	2,650	85.5%	450	14.5%	100	22.2%	22.2%
Hospital 18	1,520	150	9.9%	1,370	90.1%	150	9.9%	50	33.3%	33.3%
Hospital 19	1,210	200	16.5%	1,010	83.5%	200	16.5%	150	75.0%	75.0%
Hospital 20	6,370	1,560	24.5%	4,810	75.5%	1,530	24.0%	680	43.6%	44.4%
Hospital 21	4,170	820	19.7%	3,350	80.3%	370	8.9%	160	19.5%	43.2%
Hospital 22	620	60	9.7%	560	90.3%	30	4.8%	0	0.0%	0.0%
Hospital 23	720	110	15.3%	610	84.7%	40	5.6%	10	9.1%	25.0%
Hospital 24	610	120	19.7%	490	80.3%	60	9.8%	30	25.0%	50.0%
Duval Sub-Total	63,910	10,810	16.9%	53,100	83.1%	9,680	15.1%	3,870	35.8%	40.0%
Hospital 25	3,900	2,990	76.7%	910	23.3%	790	20.3%	370	12.4%	46.8%
Hospital 26	1,990	460	23.1%	1,530	76.9%	450	22.6%	190	41.3%	42.2%
Hospital 27	5,060	1,670	33.0%	3,390	67.0%	1,290	25.5%	680	40.7%	52.7%
Hospital 28	1,780	430	24.2%	1,350	75.8%	170	9.6%	100	23.3%	58.8%
Hospital 29	1,600	250	15.6%	1,350	84.4%	90	5.6%	40	16.0%	44.4%
Hospital 30	5,720	1,310	22.9%	4,410	77.1%	1,150	20.1%	560	42.7%	48.7%
Hospital 31	3,000	810	27.0%	2,190	73.0%	670	22.3%	300	37.0%	44.8%
Hospital 32	1,690	0	0.0%	1,690	100.0%	10	0.6%	0	#DIV/0!	0.0%
Hospital 33	120	40	33.3%	80	66.7%	8,860	7383.3%	9,240	23100.0%	104.3%
Volusia Sub-Total	24,860	7,960	32.0%	16,900	68.0%	13,480	54.2%	11,480	144.2%	85.2%
Hospital 34	3,530	1,280	36.3%	2,250	63.7%	1,000	28.3%	590	46.1%	59.0%
Hospital 35	2,790	420	15.1%	2,370	84.9%	500	17.9%	200	47.6%	40.0%
Hospital 36	2,500	400	16.0%	2,100	84.0%	450	18.0%	200	50.0%	44.4%
Clay Sub-Total	8,820	2,100	23.8%	6,720	76.2%	1,950	22.1%	990	47.1%	50.8%
Hospital 37	0	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	#DIV/0!
Hospital 38	350	10	2.9%	350	100.0%	5	1.4%	5	50.0%	100.0%
Hospital 39	400	15	3.8%	400	100.0%	10	2.5%	0	0.0%	0.0%
St. Johns Sub-Total	750	25	3.3%	750	100.0%	15	2.0%	5	20.0%	33.3%
Hospital 40	940	50	5.3%	890	94.7%	150	16.0%	45	90.0%	30.0%
Hospital 41	1,860	570	30.6%	1,290	69.4%	420	22.6%	200	35.1%	47.6%
Hospital 42	1,910	290	15.2%	1,620	84.8%	440	23.0%	130	44.8%	29.5%
Hospital 43	2,590	450	17.4%	2,140	82.6%	480	18.5%	200	44.4%	41.7%
District IV Total	103,050	21,805	21.2%	81,270	78.9%	26,135	25.4%	16,720	76.7%	64.0%



EMERGENCY DEPARTMENT UTILIZATION REPORT - MONTH COMPARISON

HOSPITALS	ED PATIENT VISITS				ED INPATIENT ADMISSIONS				ARRIVED BY RESCUE/AMB				RESCUE/AMB INPATIENT ADMISSIONS			
	Jan-24 Total Visits	Jan-23 Total Visits	Annual Variance	% Change	Jan-24 Admissions	Jan-23 Admissions	Annual Variance	% Change	Jan-24 Rescue/Amb	Jan-23 Rescue/Amb	Annual Variance	% Change	Jan-24 Rescue/Amb	Jan-23 Rescue/Amb	Annual Variance	% Change
Hospital 1	4,420	4,330	90	2.1%	1,280	1,200	80	6.7%	1,130	1,120	10	0.9%	560	580	(20)	-3.4%
Hospital 2	2,690	2,730	(40)	-1.5%	450	440	10	2.3%	490	500	(10)	-2.0%	150	190	(40)	-21.1%
Hospital 3	2,640	2,640	0	0.0%	500	490	10	2.0%	570	570	0	0.0%	200	180	20	11.1%
Hospital 4	5,170	5,110	60	1.2%	1,190	1,080	110	10.2%	1,110	1,160	(50)	-4.3%	530	500	30	6.0%
Hospital 5	2,970	3,120	(150)	-4.8%	70	90	(20)	-22.2%	180	160	20	12.5%	70	50	20	40.0%
Hospital 6	2,970	3,840	(870)	-22.7%	150	280	(130)	-46.4%	310	660	(350)	-53.0%	130	170	(40)	-23.5%
Hospital 7	2,970	2,860	110	3.8%	70	160	(90)	-56.3%	180	310	(130)	-41.9%	70	110	(40)	-36.4%
Hospital 8	2,790	2,770	20	0.7%	420	370	50	13.5%	520	480	40	8.3%	200	180	20	11.1%
Hospital 9	3,560	3,310	250	7.6%	1,260	1,110	150	13.5%	790	790	0	0.0%	0	0	0	0.0%
Hospital 10	5,460	5,260	200	3.8%	1,550	1,360	190	14.0%	1,180	1,190	(10)	-0.8%	710	720	(10)	-1.4%
Hospital 11	1,190	1,140	50	4.4%	70	60	10	16.7%	40	30	10	33.3%	10	10	0	0.0%
Hospital 12	640	690	(50)	-7.2%	20	20	0	0.0%	30	30	0	0.0%	0	0	0	0.0%
Hospital 13	1,020	920	100	10.9%	20	30	(10)	-33.3%	20	20	0	0.0%	10	10	0	0.0%
Hospital 14	1,990	2,090	(100)	-4.8%	80	110	(30)	-27.3%	90	110	(20)	-18.2%	10	10	0	0.0%
Hospital 15	2,610	2,600	10	0.4%	110	130	(20)	-15.4%	110	130	(20)	-15.4%	30	30	0	0.0%
Hospital 16	2,500	3,130	(630)	-20.1%	800	790	10	1.3%	450	530	(80)	-15.1%	200	220	(20)	-9.1%
Hospital 17	3,100	3,270	(170)	-5.2%	1,500	1,130	370	32.7%	800	810	(10)	-1.2%	450	480	(30)	-6.3%
Hospital 18	1,520	1,790	(270)	-15.1%	85	70	15	21.4%	75	90	(15)	-16.7%	15	10	5	50.0%
Hospital 19	1,205	1,170	35	3.0%	150	100	50	50.0%	50	80	(30)	-37.5%	30	20	10	50.0%
Hospital 20	6,370	6,160	210	3.4%	1,560	1,630	(70)	-4.3%	1,530	1,560	(30)	-1.9%	680	710	(30)	-4.2%
Hospital 21	4,170	3,890	280	7.2%	820	760	60	7.9%	370	360	10	2.8%	160	160	0	0.0%
Hospital 22	620	390	230	59.0%	60	60	0	0.0%	30	30	0	0.0%	0	10	(10)	-100.0%
Hospital 23	720	500	220	44.0%	110	100	10	10.0%	40	40	0	0.0%	10	10	0	0.0%
Hospital 24	610	440	170	38.6%	120	110	10	9.1%	60	50	10	20.0%	30	10	20	200.0%
Duval Sub-Total	63,905	64,150	(245)	-0.4%	12,445	11,680	765	6.5%	10,155	10,810	(655)	-6.1%	4,255	4,370	(115)	-2.6%
Hospital 25	3,900	3,730	170	4.6%	2,990	2,930	60	2.0%	790	800	(10)	-1.3%	370	310	60	19.4%
Hospital 26	1,990	2,390	(400)	-16.7%	460	460	0	0.0%	450	450	0	0.0%	190	190	0	0.0%
Hospital 27	5,060	4,940	120	2.4%	1,670	1,650	20	1.2%	1,290	1,290	0	0.0%	680	680	0	0.0%
Hospital 28	1,780	1,780	0	0.0%	430	450	(20)	-4.4%	170	120	50	41.7%	100	70	30	42.9%
Hospital 29	1,600	1,510	90	6.0%	250	240	10	4.2%	90	80	10	12.5%	40	30	10	33.3%
Hospital 30	5,720	4,290	1,430	33.3%	1,310	1,250	60	4.8%	1,150	1,140	10	0.9%	560	550	10	1.8%
Hospital 31	0	0	0	0.0%	0	0	0	0.0%	0	0	0	0.0%	0	0	0	0.0%
Hospital 32	3,000	3,950	(950)	-24.1%	810	740	70	9.5%	670	750	(80)	-10.7%	300	320	(20)	-6.3%
Hospital 33	1,690	1,720	(30)	-1.7%	0	0	0	0.0%	10	0	10	1.0%	0	0	0	0.0%
Hospital 34	0	1,870	(1,870)	-100.0%	40	0	40	1.0%	8,860	0	8,860	1.0%	9,240	0	9,240	1.0%
Volusia Sub-Total	24,740	26,180	(1,440)	-5.5%	7,960	7,720	240	3.1%	13,480	4,630	8,850	191.1%	11,480	2,150	9,330	434.0%

Hospital 35	3,530	3,490	40	1.1%	1,280	1,500	(220)	-14.7%	960	900	60	6.7%	590	560	30	5.4%
Hospital 36	2,790	2,770	20	0.7%	500	360	140	38.9%	515	480	35	7.3%	200	180	20	11.1%
Hospital 37	0	2,780	(2,780)	-100.0%	0	700	(700)	-100.0%	0	510	(510)	-100.0%	0	300	(300)	-100.0%
Clay Sub-Total	6,320	9,040	(2,720)	-30.1%	1,780	2,560	(780)	-30.5%	1,475	1,890	(415)	-22.0%	790	1,040	(250)	-24.0%
Hospital 38	0	0	0	0.0%	0	0	0	0.0%	0	0	0	0.0%	0	0	0	0.0%
Hospital 39	350	315	35	11.1%	15	5	10	200.0%	5	10	(5)	-50.0%	1	0	1	1.0%
Hospital 40	0	1,280	(1,280)	-100.0%	0	190	(190)	-100.0%	0	200	(200)	-100.0%	0	60	(60)	-100.0%
St. Johns Sub-Total	350	1,595	(1,245)	-78.1%	15	195	(180)	-92.3%	5	210	(205)	-97.6%	1	60	(59)	-98.3%
Hospital 41	930	930	0	0.0%	50	35	15	42.9%	140	150	(10)	-6.7%	45	35	10	28.6%
Hospital 42	1,860	3,800	(1,940)	-51.1%	580	775	(195)	-25.2%	420	900	(480)	-53.3%	200	390	(190)	-48.7%
Hospital 43	1,900	1,850	50	2.7%	290	245	45	18.4%	440	435	5	1.1%	130	120	10	8.3%
Hospital 44	2,600	2,550	50	2.0%	445	440	5	1.1%	470	450	20	4.4%	200	215	(15)	-7.0%
District IV Total	102,605	110,095	(7,490)	-6.8%	23,565	23,650	(85)	-0.4%	26,585	19,475	7,110	36.5%	17,101	8,380	8,721	104.1%